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		cators for A	1	1		1	i 📠
		Executive Head / Responsible	Last Year	This Year	End of Year Estimate		Date
Code 🗻	Title	Officer	Status	Status	Status	Improvement	Effective
为 Toi	r Bay Harbo	our Authorit	у				
⊘ Tor	Bay Harbo	ur Authority	PIs				
TDAMS01	TDAMS01	Adam Parnell	On Target	On Target	No Data		9 Oct 2003
	Harbour estate lettings occupancy					•	
TDAMS07	TDAMS07 Brixham Harbour Fish Tolls	Amy Blackburn, Adam Parnell	Well Above Target	No Target	No Data	•	9 Oct 2003
THARB08	To Produce and Review a Risk Register for the Business Unit	Adam Parnell	On Target	Data not due	No Data		24 Aug 2009
THARB21	Test and Review a Business Continuity Plan for the Business Unit	Adam Parnell	On Target	Data not due	No Data		26 Aug 2009
THARB32	Review and exercise the Tor Bay Harbour Emergency Response Plan	Adam Parnell	On Target	Data not due	No Data		12 May 201
THARB37	Continue Benchmarking through relevant trade and professional associations	Adam Parnell	On Target	Data not due	No Data		12 May 201
THARB59	Agree the Tor Bay Harbour Authority Business Plan	Adam Parnell	On Target	Data not due	No Data		13 May 201
THARB60	Produce an Asset Management Plan for the Business Unit	Adam Parnell	On Target	Data not due	No Data		13 May 201
THARB62	Set the Tor Bay Harbour Charges and Harbour Budget	Adam Parnell	On Target	On Target	No Data	0	13 May 201
THARB74	To hold quarterly meetings with harbour users and stakeholders	Adam Parnell	On Target	On Target	No Data	0	4 Sep 2012
Tor	Bay Harbo	ur Authority	Plans an	d Policie	s		
TBHPP01	Tor Bay Harbour - Port Masterplan Reviewed	Adam Parnell	No Data	Data not due	No Data		27 Jun 2017

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ТВНРР02	Tor Bay Harbour Emergency Plan Reviewed	Adam Parnell	No Data	Data not due	No Data		27 Jun 2017
ТВНРР03	Business Continuity Plan Reviewed	Adam Parnell	On Target	No Data	No Data	n/a	27 Jun 2017
TBHPP11	Tor Bay Harbour Committee Terms of Reference Reviewed	Adam Parnell	On Target	Data not due	No Data		27 Jun 2017
TBHPP12	Tor Bay Harbour Committee Local Protocol Reviewed	Adam Parnell	No Data	On Target	On Target		27 Jun 2017
TBHPP13	Tor Bay Harbour Business Plan Reviewed	Adam Parnell	No Data	On Target	On Target		27 Jun 2017
TBHPP15	Tor Bay Harbour Act 1970 Reviewed	Adam Parnell	On Target	No Data	No Data	n/a	27 Jun 2017
ТВНРР16	Tor Bay Harbour & Marina Act 1983 Reviewed	Adam Parnell	On Target	No Data	No Data	n/a	27 Jun 2017
TBHPP17	Tor Bay Harbour (Oxen Cove and Coastal Footpath, Brixham) Act 1988 Reviewed	Adam Parnell	On Target	No Data	No Data	n/a	27 Jun 2017
ТВНРР18	Tor Bay Harbour Act 2000 Reviewed	Adam Parnell	On Target	No Data	No Data	n/a	27 Jun 2017
TBHPP19	Tor Bay Harbour Byelaws 1994 Reviewed	Adam Parnell	On Target	No Data	No Data	n/a	27 Jun 2017
TBHPP20	Tor Bay Harbour Charges Document Reviewed	Adam Parnell	On Target	No Data	No Data	n/a	27 Jun 2017
ТВНРР26	Review of Harbour Legislation Carried Out	Adam Parnell	No Data	No Data	No Data	n/a	27 Jun 2017
TBHPP27	Local Port Services Policy Statement Reviewed	Adam Parnell	No Data	Data not due	No Data		27 Jun 2017
ТВНРР28	Review Business Risks	Adam Parnell	On Target	Data not due	No Data		27 Jun 2017
TBHPP29	Provision of Pilotage Services Agreement	Adam Parnell	No Data	No Data	No Data	n/a	27 Jun 2017

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ТВНРР30	Review of Pilotage Directions	Adam Parnell	No Data	On Target	On Target		27 Jun 2017
TBHPP31	Review Tor Bay Harbour Asset Management Plan	Adam Parnell	On Target	On Target	On Target	0	27 Jun 2017
ТВНРРЗЗ	Port Marine Safety Code Compliance Statement	Adam Parnell	No Data	On Target	On Target		27 Jun 2017